

## Police and Crime Commissioner for Surrey – Decision Making Record

**Title:** Funding  
**Decision number:** 015/2017  
**Author and Job Role:** Sarah Haywood, Partnership Policy Officer  
**Protective Marking:** Official

### Executive Summary:

The Police and Crime Commissioner is asked to agree to the release of funding from the Office of the Police and Crime Commissioner's (OPCC) Office Budget to support delivery of the following activity:

### ***York Road Project – Reducing Offending Behaviour by Supporting the Homeless off the Streets***

To award £35,000 to The York Road Project to fund the salary costs of an outreach worker for the period April 1<sup>st</sup> 2017 to March 31<sup>st</sup> 2018. The target of the team which includes the Outreach Worker is to reduce reoffending, reduce inappropriate A&E presentations, reduce the impact on the community and ultimately find appropriate accommodation for the individuals they are working with. The team will work with a wide cohort from their current YRP night shelter who would benefit from additional support. These individuals number 110. In the fourth quarter the team will extend this support to a further 20 individuals who do not access the shelter but have a community impact. Support provided is dependent on the needs of the individual and aims to be responsive, flexible and creative and the team will stay with the client from start to finish.

Match funding has been awarded by the Department of Communities and Local Government and through Woking and Waverley Borough Councils.

**Sum required:** £35,000

### **Public Realm CCTV Service**

To award £60,000 to Runnymede Borough Council to support the provision of a state-of-the-art CCTV Control Room which delivers 24-hr/365 Day Monitoring of Public Realm CCTV assets and the provision of Evidential DVD's and Evidential still photographs to be used in evidence of criminal investigations and for reviewing evidence.

The funding will support the service Safer Runnymede offer to Surrey Police in providing DVD's and still photographs for criminal investigations. In the last financial year 454 DVD's and 75 photographs were produced for the Police as evidence in investigations across all four boroughs covered by the service. The production of this evidence requires considerable input from operatives who review the CCTV footage and edit the DVD's.

**Sum required:** £60,000

## **Surrey Fire and Rescue - Safe Drive Stay Alive**

Safe Drive Stay Alive is a road safety education initiative that aims to make young people more aware of their responsibilities on the road and the consequences of poor or irresponsible driving. Through improving young people's awareness and their attitude to responsible driving, the ultimate aim is to reduce the number of road traffic collisions caused by, or involving young people (age 17 - 24), and therefore positively influence the number of injuries or deaths on the roads in Surrey involving this at risk group.

To ensure maximum attendance the event is offered free. The application looks a contribution to the transportation costs.

**Sum required:** £35,000

### **Recommendations:**

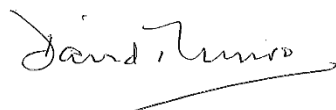
That:

- I. The PCC provides £35,000 of funding to support the York Road Project;
- II. The PCC provides £60,000 of funding to Runnymede Borough Council for CCTV provision;
- III. The PCC provides £35,000 of funding to support the transportation costs associated with Safe Drive Stay Alive;
- IV. The total sum of £130,000 to be taken from the Office of the Police and Crime Commissioner's office budget.

### **Police and Crime Commissioner Approval**

I approve the recommendation(s):

Signature:



Date: March 2016

All decisions must be added to the decision register.

## **Areas of consideration**

### **Consultation**

Consultation has taken place with appropriate lead officers depending on the application. All applications have been asked to supply evidence of any consultation and community engagement.

### **Financial implications**

All applications have been asked to supply accurate financial information including the total costs of the project with breakdown where the money will be spent; any additional funding secured or applied for and plans for on-going funding. The Community Safety Fund Decision Panel/ Partnership and Victims policy officers considers the financial risks and opportunities when looking at each application.

### **Legal**

Legal advice is taken on an application by application basis.

### **Risks**

The Community Safety Fund Decision Panel/Partnership and Victims policy officers considers any risks in the allocation of funding. It is also part of the process to consider when refusing an application the service delivery risks if appropriate.

### **Equality and diversity**

Each application will be requested to supply appropriate equality and diversity information as part of the monitoring requirements. All applicants are expected to adhere to the Equality Act 2010

### **Risks to human rights**

Each application will be requested to supply appropriate human rights information as part of the monitoring requirements. All applicants are expected to adhere to the Human Rights Act.