

**PART ONE**

**ITEM 18**

**To:** Joint Audit Committee  
**Date:** 25<sup>th</sup> November 2016  
**By:** Craig Jones, Partnership Policy Officer, OPCC  
**Title:** Report on OPCC Partnership Working

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**Purpose of report**

As requested by the Committee, to outline the key areas where the PCC and his supporting office are working in partnership with other agencies.

**Recommendation**

The Committee notes the report.

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**Equality and Human Rights Implications:** None arising

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**Risk:** No specific risks arise from this report.

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## 1. Introduction

- 1.1 The PCC and his supporting Office (the OPCC) work with a wide range of partners. There are a number of statutory working arrangements that the PCC is required to have in place and a network of other partners which the OPCC works with in order to achieve the aims set out the Police and Crime Plan for Surrey.
- 1.2 The OPCC works with an ever increasing number of different partners, including police, district and borough and the county councils, victim support agencies, voluntary groups, charities, residents associations etc. The key partnership arrangements are described below.

## 2. Policing Bodies

- 2.1 Clearly the OPCC has a great deal of contact with **Surrey Police**. This contact is across the organisation, not only holding Surrey Police to account but working in partnership (for example with those supporting victims, with the finance team, with custody and criminal justice staff) to achieve joint aims.
- 2.2 The OPCC needs to work closely with the **Surrey Police and Crime Panel** as this is the body that holds the PCC to account. The OPCC works with officers and members on agenda setting and information provision so that each body can carry out their statutory duties.
- 2.3 As the Committee will be aware, **Sussex OPCC and Sussex Police** are key partners due to the ongoing collaborative arrangements between Surrey and Sussex Police. The OPCC works closely with the staff of the Sussex OPCC to provide governance and oversight to collaborative arrangements and projects.
- 2.4 Similarly the OPCC works closely with other **PCC offices**, particularly in the South East. There are joint specialist crime and counter terrorism units in the South East as well as a joint ICT platform. We work with other OPCCs to jointly govern these arrangements and to discuss where future regional collaboration can make savings. The Surrey OPCC may also work with other OPCCs around

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the country to share expertise, gain best practice or work on areas of common interest.

- 2.5 The PCC and his office take an active part in the national bodies and networks for PCCs. There is an **Association of PCCs** which Mr Munro attends and takes part in their national working groups. He was recently appointed as the national portfolio lead for Equality, Diversity and human Rights. The Chief Executive is a member of the Association of Police and Crime Commissioners' Chief Executives, **APACE**, and the Treasurer is part of the Police Authority Treasurers' Society, **PATS**. These national organisations allow the Surrey OPCC to influence national debates and legislation, to pick up best practice and to receive mentoring support.
- 2.6 The PCC and his office also have regular contact with the Home Office, the Ministry of Justice, MPs and other Government Departments involved in policing as well as those involved in scrutinising policing, such as **Her Majesty's Inspector of Constabularies (HMIC)** and the **Independent Police Complaints Committee (IPCC)**.

### 3. Local Authorities

- 3.1 Another main set of statutory partners for the OPCC are local authorities. The OPCC works with **Surrey County Council** and each of the **11 Boroughs and Districts** in Surrey to deliver against the 'and crime' part of the PCC's role.
- 3.2 Within each Local Authority the PCC will work closely with the Leader and other key politicians, most notably the portfolio holders for community safety. Officers will work with key individuals but in particular the Community Safety Teams. These Teams will be the main point of contact and responsible for the management of the **Community Safety Partnerships**, an important local group who predominately work to reduce anti-social behaviour and make communities safer.
- 3.3 Much of what the PCC aims to deliver needs the support of the Local Authorities, most notably the **Joint Enforcement Teams (JET)**. The JET is a project which

integrates the work of the Police and Local Authority to address low level crime, anti-social behaviour, on street parking management and environmental crime. Reigate and Banstead Borough Council, Spelthorne Borough Council and Elmbridge Borough Council have established teams and other districts and boroughs are currently considering introducing JET with the promise of funding to pump prime new projects from the PCC.

- 3.4 Funding and leadership has also been provided for Local Authority scheme such as Junior Citizens and Senior Citizens events. The PCC's office maintains good working relationships with Chief Executives of the local authorities, treasurers, communications officers and, at appropriate times, election staff. Since his election in May 2016 the PCC has arranged meetings with all Leaders and Chief Executives from the 11 districts and boroughs and Surrey County Council.

#### 4. **Other Emergency Services**

- 4.1 The OPCC works with **Fire and Rescue** and the **Ambulance Service** on a number of different projects. Of most note is the Emergency Service Collaboration work which aims to join up the services in Surrey and in Sussex to deliver training, response technology and, in the future, call handling to make savings. The OPCC also works jointly with these organisations on local resilience planning and the Mental Health Concordat. In addition, the PCC ensures good contacts are maintained with the **armed forces** to assist with military event planning and counter terrorism work. The PCC has liaised with Surrey and Sussex police and the Sussex OPCC with the intention of all four organisations signing up to the Armed Forces Covenant.

#### 5. **Victim Support Agencies**

- 5.1 Since September 2014, the Ministry of Justice, MoJ, has passed responsibility for determining and commissioning support services for victims to local PCCs. The Surrey OPCC has jointly (with Sussex and Thames Valley OPCCs) commissioned **Victim Support** to provide a referral, assessment and local support service victims of crime in Surrey, at an annual cost of £407,980. In addition, the OPCC provides grants to a number of specialist support providers

including **domestic abuse charities, support for victims of sexual assault and women's refuges** – see appendix two for a full list of grant-making during 2016/17. The OPCC works with these support agencies to determine the needs for support for victims in Surrey, managing the contracts and evaluating grants. The OPCC is also increasingly working with other local commissioners to, where appropriate, jointly commission support services.

## **6. Local Community Groups**

6.1 The PCC works with local groups in a number of way, supporting a local initiative, speaking at an event or welcoming groups to the office to discuss issues.

6.2 On significant area the PCC works with local groups is via the Community Safety Fund. The CSF was awarded to Police and Crime Commissioners by the Home Office. Initially this funding was in addition to the Home Office main police grant and was to be used specifically to commission services to meet the Commissioner's Priorities, improve community safety in the force area, tackle drugs and crime and reduce re-offending. The money was not ring-fenced and PCC's had the freedom and flexibility to use the money as they saw fit to support their wider crime prevention priorities.

6.3 The CSF was to enable a smooth transition to a new model of police funding and from 2014-15, the CSF was incorporated permanently into the main Police Grant provided to police forces by the Home Office. In Surrey the PCC decided to maintain a community grant and in 2016/17 £699,210 was made available.

6.4 Attached to this report is a list of all those awarded funding in 2016/17.

## **7. Criminal Justice Partners**

7.1 The PCC works with those involved in the wider criminal justice arena to collectively work to hold those to account for committing crime. Through regular Criminal Justice Board meetings and other informal networks and meetings the

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PCC and his office aim to ensure join-up through the system for victims and offenders and efficient working practices. Agencies include **Courts, the Crown Prosecution Service, Community Rehabilitation Companies, Prisons and the Youth Support Service.**

### **8. Other Partners**

8.1 The above sections detail the main partners that the PCC and his office engage with to fulfil their responsibilities. Other partners include media organisations, the health sector, the private sector, auditors, the Independent Advisory Group and individual members of the public.

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**Appendix one**

Below is a list of projects supported by the Community safety Fund to date for 2016/17:

| Organisation                          | Project             | Description   | Sum agreed |
|---------------------------------------|---------------------|---|------------|
| Alliance of Surrey Mediation Services | Community Mediation | Surrey Community Mediation Services offer their free community mediation services to resolve neighbour disputes via referrals from the Police, Local Borough Councils, Housing Associations and self-referral. The services are all volunteer led and use the skills of trained volunteer mediators working across the whole of Surrey.   | £29,997.00 |
| KeepOut Diversion Scheme              | Portacabin build    | This will enable KeepOut to provide operations at HMP Send for 5 days per week and in order to extend programmes KeepOut and the prison have agreed to erect a porta-cabin for the sole use of KeepOut. The total cost of the project is £187k and there is a shortfall of £12k in fundraising.   | £12,000.00 |
| KeepOut Diversion Scheme              | Scheme delivery     | KeepOut is a youth diversion scheme to be delivered by dedicated teams of serving prisoners – managed by civilian staff inside UK prisons. Prisoners are trained by KeepOut staff to facilitate intervention programmes for low, medium and high risk young people and divert those between 13 and 17 who are either at risk of entering the criminal justice system, or are already involved in criminal activity. This funding will be utilised to deliver a programme of interventions at HMP Send to meet the needs of 100 young women from Surrey who have been assessed at risk of offending. (This is an increase of 53 young women from 2015/16.) It will also support a programme of interventions at HMP Coldingley to meet the needs of 175 young men from Surrey who have been assessed at risk of offending. (this is an increase of 24 young men from 2015/16.) | £27,500.00 |

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| Surrey Search & Rescue                              | Defibrillator                                      | Funding for the purchase of four defibrillators. The team can be called out across Surrey Police's area to help search for missing vulnerable people. With their vehicles located around the county they can't predict in advance which of their five response vehicles will arrive first, as they don't know the locations in advance. What this currently means is that they have a 1 in 5 chance of the vehicle with the defibrillator arriving first. This funding will enable the team to place a defibrillator in all of their response vehicles. | £4,999.96   |
| Surrey Community Action                             | Prevention through Education                       | Surrey Community Action will deliver their prevention through education project (year 2) to educate and train the Trustees and Management Committees of Community Buildings in crime prevention (anti-fraud, scam awareness, digital awareness) health and safety (including fire safety, working at heights, first aid training) and community resilience, through 8 comprehensive capacity building training days with follow-up support. It will reach 300 organisations directly and an estimated 1800 trustees.                                    | £16,591.25  |
| Surrey Police - ASB Strategy Group (c/f from 15/16) | SafetyNet Licence renewal                          | The Safetynet Portal is a suite that includes an integrated individual case management element and a Neighbourhood Management element. It is a tool to support secure partnership information sharing, accessed by responsible authorities named under the Crime and Disorder Act, and other co-operating bodies signed up to MAISP. MAISP is administered by Surrey County Council.  | £109,500.00 |
| ESDAS   | DA Outreach & Freedom Programme                    | The funding is for the renewal of the licence in June 2016. The costs include the licence and development days, which will allow for the system to be improved and developed so other projects, i.e. the Family Support Project, can also use the system.   | £50,000.00  |
| The Amber Foundation                                | Contribution re care of a vulnerable victim (AS)   | To provide emergency support and accommodation for a two week period to an individual who came to the notice of the OPCC.   | £1,000.00   |
| Mole Valley DC                                      | Chrystie Road Recreation Ground Joint Action Group | Chrystie Road Recreation Ground Joint Action Group will purchase security equipment including CCTV for the Ken Barrington pavilion which, over recent months, has experienced a dramatic rise in the number of reports of anti-social behaviour and crime.  | £20,000.00  |



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| Circles South East        | Circles South East                    | Towards the provision of the Circles South East service to promote the rehabilitation, treatment, education and care of persons who have committed, or are likely to commit, sexual offences.  | £5,000.00  |
| SCC - Ash Youth Centre    | CSE Prevention Youth Work Residential | Community Youth Work Service will deliver a residential to give 60 young women at high risk of CSE the opportunity to develop knowledge, skills and increase their self-esteem in order to keep themselves safe. The course will focus on healthy positive relationships, building resilience and confidence, recognising the signs and symptoms of CSE, where they can go for support and how to reduce their own vulnerability to becoming involved in CSE by increasing their protective factors.   | £13,000.00 |
| Mole Valley DC            | East Surrey Outreach Service          | East Surrey Outreach Service work to support rough sleepers in East Surrey. The aim of the service is to reduce homelessness and provide support, guidance and accommodation options to entrenched rough sleepers with complex needs, as well prevention for those who might be facing homelessness for the first time.  | £10,000.00 |
| Surrey Police             | High Intensity Users                  | A police officer will work for one year (initially) focusing on the demand caused by High Intensity Users – those people who repeatedly come to the attention of police and other public services due to their mental ill health. These individuals are often chaotic and anti-social in their behaviour and occasionally criminal in their conduct towards friends, relatives and public service personnel. The post-holder will work proactively to understand why the person repeatedly comes to the attention of the police and work with the person and appropriate partners to reduce their impact on public sector organisations. | £19,414.50 |
| Runnymede Borough Council | Junior citizen                        | A contribution towards the running of the Runnymede Junior Citizen event by covering the printing of 1100 handbooks for the event. Every pupil will receive an accompanying booklet which is a learning resource for Junior Citizen and general schoolwork.  | £5,000.00  |

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| SCC - Surrey Fire & Rescue | Safe Drive Stay Alive | Safe Drive Stay Alive is a road safety education initiative that aims to make young people more aware of their responsibilities on the road and the consequences of poor or irresponsible driving. The funding will cover the transportation costs for the events.  | £35,000.00 |
| Spelthorne Borough Council | Junior citizen        | A contribution towards the running of the Spelthorne Junior Citizen event by covering the printing of 1100 handbooks for the event. Every pupil will receive an accompanying booklet which is a learning resource for Junior Citizen and general schoolwork.  | £5,000.00  |
| The Lifetrain Trust        | Bus shelter           | To enable the Lifetrain Trust to deliver an additional session each week for 48 weeks at their Bus Shelter. These are mobile youth-centres working with vulnerable young people at night in areas of highest need in Surrey. The Buses offer a focal point for engaging young people at risk of becoming NEET providing a safe place to be, providing positive experiences, guidance and support and addressing anti-social behaviour encouraging the young people to become valuable members of their community. | £9,481.00  |
| Simple solutions           | Vulnerable Veterans   | To enable Simple Solutions to continue with the Vulnerable Veterans project that supports a small but significant number of ex-service personnel, reserves and their families who come into contact with the criminal justice system in Surrey (typically around 20 per month). These individuals have a disproportionate negative impact on their communities through anti –social behaviour, criminality and rough sleeping.  | £20,000.00 |
| Surrey Heath & Woking BC   | DA Awareness          | A project to boost awareness of the annual Domestic Abuse Campaign in the Surrey Heath and Woking areas. This will be achieved by using the reverse of till receipts in both Pound land and Argos stores to promote the local domestic abuse provider (yourSanctuary). Funding will also be used for radio advertising and to purchase DA related “giveaways” such as pens etc. The project will directly follow the DA Awareness Week Campaign, which runs from 10th -17th October 2016.                         | £2,050.00  |

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| Surrey Youth Focus         | Empowering Young People            | Surrey Youth Focus will research, collaborate and pilot a number of ways to engage with young people to seek their views on the PCC's policing priorities and establish the most effective ways Surrey Police can communicate and build good relationships with young people and address issues that concern them.  | £15,785.00 |
| Surrey Police              | SHOUt2                             | Surrey Police will deliver a series of three youth conferences in the county (one in each police division) to address the significantly escalating issue of Sexting and Child Sexual Exploitation. It is intended that each conference will have between one and two hundred young people present who will be able to express their views about these important subjects and also be given preventative guidance on the matter. The information generated by the conferences will be used to help direct the work the police and other services are already carrying out on these subjects. | £5,000.00  |
| SCC - Surrey Fire & Rescue | Youth Engagement scheme (YES)      | The Youth Engagement Scheme is an initiative that provides intervention and support to young people who have been identified, for a number of possible reasons, as being at risk of involvement in youth crime or anti-social behaviour.  | £20,000.00 |
| Surrey Police              | Disability Survey                  | Surrey Police will complete a survey of all persons registered as disabled in Surrey, asking for their views on police accessibility and contact, knowledge of crime and hate crime, their experiences of being a victim of crime and of the criminal justice system.   | £5,000.00  |
| Eagle Radio                | Online & social media law & ethics | An online and social media programme to be delivered to 24 secondary and 6th form state funded, independent and specialist schools across Surrey.   | £20,400.00 |
| Surrey County Council      | ActiveSurrey -Surrey Sports Awards | This is to support the Surrey Sports Awards. The PCC is specifically funding the Coach of the Year Award, recognising that coaches are often acting as role models, providing support and advice to young people.   | £2,000.00  |
| Leatherhead Youth Project  | Bookham Youth Project              | The youth project will offer youth club sessions, detached youth work along the crime hotspots, and other interventions to engage young people in positive activities to prevent negative behaviour and help them to lead more fulfilling   | £4,000.00  |

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|                                 |                                 | lives.   |            |
| Mount Green Housing Association | Haslemere Walkway               | Mount Green Housing Association will improve the walkway and make it safer for residents and the local community and reduce anti-social behaviour. They will install anti-vandal lighting fixtures to improve visibility and ensure the lighting cannot be damaged or vandalised as it has in the past. It is envisaged these works will help improve the quality of life for residents who have been affected by noise disturbance, vandalism and graffiti.   | £1,307.66  |
| Spelthorne Borough Council      | Older Persons Safety Day        | Spelthorne Borough Council will deliver two older person safety day sessions for up to 50 delegates per session. Delegates will receive three presentations from guest speakers covering the issues of Internet security, Rogue Traders and Local Pharmacy Services. Delegates will also have the opportunity to browse a market stall area of representatives from the local Council, Voluntary and Charitable agencies such as Age Concern, Men in Sheds, Red Cross, Fire Service, local Police team and Library Services.   | £1,000.00  |
| Be Your Best Foundation         | Rock Challenge                  | Rock Challenge is a multi-beneficial initiative in the form of a performing arts competition for young people. The focus is on young people leading healthy lifestyles, having fun and being their best without the need for tobacco, alcohol or illegal substances. It provides a unique opportunity for young people to gain a whole range of new skills, increasing positive activities for all young people and improving wellbeing.   | £5,000.00  |
| Surrey County Council           | DA Outreach & Freedom Programme | To support the provision of specialist domestic abuse Outreach Services across Surrey and to run the Freedom Programme and other appropriate group work for women who are or who have experienced domestic abuse and/or violence within their homes or relationships. Victims will be able to access all services free of charge regardless of gender, sexual orientation, ethnicity and socio-economic status. Victims will access DA Outreach Services via self or agency referral and the Freedom Programme through their DA Outreach Worker. The OPCC contribution to this service (the contract and SLA actually administered by the County Council) amounts to £100,000, with £50,000 taken from the Victim Fund and £50,000 from the CSF. | £50,000.00 |

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| Surrey County Council     | Fly-tipping prevention strategy | Part funding of a countywide anti fly tipping media campaign that will focus on creating awareness of the financial and environmental impacts of fly-tipping. Provide education about "duty of care" responsibilities when disposing of waste. Highlighting the consequences and encouraging the reporting of fly-tipping incidents. Enabling and encouraging landowners to help prevent fly-tipping.   | £11,000.00 |
| Elmbridge Borough Council | Junior Citizen                  | EBC will employ Child Safety Media, a group who specialise in coordinating Junior Citizen programmes across the UK, to undertake the administration and organising of Elmbridge Junior Citizen. Over a two week period, approximately 1200 Year 6 students from schools in Elmbridge will be invited to attend a junior citizen programme. Each session will last two hours and contain six (at most), interactive 'sets' of 15 minutes on a range of topics ranging from online safety to healthy lifestyles. In the weeks following the event the children will each receive a workbook which will enable them to reinforce the messages they learn back in school. | £8,500     |

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**Appendix two**

Below is a list of specialist support funded for victims of crime to date for 2016/17:

| <b>Victim Fund 2016/17:<br/>Total spend: £1,368,752.86</b> |  |  |                   |
|--|--|--|-------------------|
| <b>Organisation</b>  | <b>Project</b>   | <b>Description</b>   | <b>Sum agreed</b> |
|  |  |  |                   |
| Victim Support   | Victim Support Contract  | Q1   | £101,994.00       |
| Victim Support   | Victim Support Contract  | Q2   | £101,994.00       |
| Victim Support   | Victim Support Contract  | Q3   | £101,994.00       |
| Victim Support   | Victim Support Contract  | Q4   | £101,994.00       |
| Staff Costs  | Staff Costs  | OPCC Staffing costs  | £129,660.00       |
| Contract Manager   | Contract Manager   | Share of regional contract manager   | £15,000.00        |
| Reigate & Banstead Women's Aid (Refuge)                    | Victim Transition Fund   | To provide families attending the refuge with a pack of basic living essentials on arrival and that they can take with them when they move on to independent living. Often families fleeing domestic abuse arrive at the refuge with nothing having left personal belongings behind. The fund will supply items such as new bedding, towels, kitchen ware and toiletries.                                    | £12,970.00        |
| Reigate & Banstead Women's Aid (Refuge)                    | Children's Therapeutic Services and Saturday Children's Services in refuge | To implement a range of therapeutic services based on the individual needs of the family and children living at this refuge, plus a project to enable school age children, living at the refuge, to have more access to the existing children's service, with one to one sessions provided on a Saturday.  | £19,394.00        |
| Surrey Police  | MARAC Co-ordinator   | To fund the retention of a Multi-agency Risk Assessment Conference (MARAC) Coordinator post. The MARAC Co-ordinator plays a crucial role in researching and constructing histories of High Risk Domestic incidents, for discussion at the MARAC meeting. This in turn means that victims, and their children who are often living in fear and isolation, can have the support that the MARAC arena provides. | £29,868.00        |

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| ESDAS (via Surrey County Council) | DA Outreach and Freedom Programme  | To support the provision of specialist domestic abuse Outreach Services across Surrey and to run the Freedom Programme and other appropriate group work for women who are or who have experienced domestic abuse and/or violence within their homes or relationships. Victims will be able to access all services free of charge regardless of gender, sexual orientation, ethnicity and socio-economic status. Victims will access DA Outreach Services via self or agency referral and the Freedom Programme through their DA Outreach Worker. The OPCC contribution to this service (the contract and SLA actually administered by the County Council) amounts to £100,000, with £50,000 taken from the Victim Fund and £50,000 from the CSF. | £50,000.00 |
| YourSanctuary                     | DA Helpline development (funding formally used for men's service - see comments) | There is a growing need to develop the DA helpline from a phone service into a multi-channel service. yourSanctuary will recruit a Helpline Development Manager to manage the day to day activities of the helpline, develop the three new service channels: email, webchat and text, and recruit/train/support more helpline volunteers in order to support the wider offering.   | £22,000.00 |
| ESDAS                             | SDVC IDVA  | To support a coordinated county-wide Independent Domestic Violence Adviser (IDVA) service to victims of DA who are going through the Surrey Specialist Domestic Violence Court (SDVC). This funding would cover 80 hrs of IDVA service per week across the county. The IDVAs will provide an emotional and practical support service to the most vulnerable victims, contributing to increasing victim safety, reducing repeat victimisation and retaining victim engagement in the Criminal Justice System.   | £92,816.00 |
| ESDAS                             | Support to DVDS & DVPN/O   | To allow the provision of specialist DA Outreach Services to support the Domestic Violence Disclosure Scheme (DVDS) & Domestic Violence Protection Notices & Orders (DVPN/O) Processes. The funding will ensure victims have access to support during the DVDS and DVPN/O processes.   | £45,000.00 |
| ESDAS                             | Specialist CYP Services  | To provide a countywide children's service for children and young people (5-16 years) who have experienced and/or witnessed domestic abuse that will help them to make sense of their experiences, come to terms with their situation and develop and grow in self-esteem and confidence. The service will also work with non-abusive parents and support and encourage them as they develop their parenting skills, building on their strengths by empowering them to try new ideas.  | £69,436.00 |

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| RASASC                 | Hub              | To enable the Rape and Sexual Abuse Support Centre (RASASC) to provide another counselling hub in Leatherhead. The current Face to Face counselling service is located in Guildford and is working at full capacity with a growing waiting list of clients. Through the service, experienced and professional counsellors will work on a one-to-one basis with male and female survivors of rape and sexual abuse.   | £69,251.85  |
| RASASC                 | ISVA uplift      | To enable RASASC to expand and develop its ISVA service, including the recruitment of another full time ISVA to better manage current caseloads and anticipated increase in referrals. ISVAs will support male and female victims of rape and sexual abuse providing both practical and emotional support whether the assault was recent, non-recent or historic and whether the victim wishes to report the crime to the police or not. Helping the victim to make informed choices and signposting to other services is a central part of the ISVA role. The support from ISVA's is tailored to each client. This approach helps clients cope with the impact of the abuse and move towards recovery, according to the needs of the individual, for example enabling access to counselling, medical or other support services. | £114,580.00 |
| Surrey Police          | CSE Analyst      | To provide a dedicated Child Sexual Exploitation (CSE) Analyst. The post holder will be responsible for advising and assisting in all aspects of investigation by providing strategic and tactical analysis of multi-agency CSE intelligence to senior officers, in order to identify offenders, series and trends, and to suggest problem solving prevention, disruption and intelligence gathering opportunities.  | £31,440.00  |
| Surrey Police          | CSE Coordinator  | To provide a dedicated Child Sexual Exploitation (CSE) Coordinator. The post holder will establish and maintain a network of contact with local partner agencies to facilitate intelligence sharing, which in turn will help identify CSE victims, perpetrators and hot spots of offending. They will also promote good customer service and police confidence by acting as the primary point of contact and in some cases single point of contact in relation to children at risk of Child Sexual Exploitation.   | £31,440.00  |
| YourSanctuary (refuge) | Childrens Worker | To provide a specialist children's service to help families recover from the abuse they have experienced. Group play, one to one work and creative activities will help children adapt to being away from other family members, home, school, their belongings and friends. It will also work to improve self-esteem, wellbeing and transition into refuge life and later resettlement into the community and start to undo the harm caused by witnessing/experiencing domestic abuse.   | £15,000.00  |



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| YourSanctuary (refuge) | Extended Hours              | To extend the hours that support workers are in refuge in order to enable us to spend more time on assisting the women access benefits, move-on accommodation, employment skills, training and other support to meet their individual needs.   | £10,000.00 |
| YourSanctuary (refuge) | Transition Fund             | To provide families attending the refuge with a pack of basic living essentials on arrival and that they can take with them when they move on to independent living. Often families fleeing domestic abuse arrive at the refuge with nothing having left personal belongings behind. The fund will supply items such as new bedding, towels, kitchen ware and toiletries.  | £12,340.00 |
| Chapter1 (refuge)      | Support Hours               | To extend the hours that support workers are in refuge in order to enable staff to spend more time on assisting the women access benefits, move-on accommodation, employment skills, training and other support to meet their individual needs.  | £9,764.40  |
| Chapter1 (refuge)      | Children's Work             | To provide additional support to children. Group play, one to one work and creative activities will help children adapt to being away from other family members, home, school, their belongings and friends. It will also work to improve self-esteem, wellbeing and transition into refuge life and later resettlement into the community and start to undo the harm caused by witnessing/experiencing domestic abuse. Children will receive 7.5 hours per week extra specialist support.   | £4,693.79  |
| SABP                   | Child ISVA                  | Sexual violence of any kind is a traumatic experience and for children and young people can have dramatic repercussions for the rest of their lives. The child ISVA is focused on this practical, supportive role, acting as an independent advocate for the child/young person and providing support for historic and recent allegations. The ISVA works both inside and outside the criminal justice system and the role also includes: pro-actively working with local safeguarding teams to reduce the risk of harm; Providing face-to-face and telephone support to victims and their families; Supporting children and young people with coping strategies, relaxation, managing self-harm etc; Supporting victims and families through court proceedings; Working with other agencies and services to ensure that victims' needs are being recognised and met; Enabling quick access to therapeutic services where necessary; Training and awareness raising of SARC and preventative work. | £53,240.00 |
| ESDAS                  | Service User Advisory Group | Consultation with survivors of DA and providers to help understand how service providers and agencies can work better together.  | £516.50    |

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| Public Policy Exchange          | Conference: The Next Steps in Tackling Revenge Pornography and Supporting Victims | Course attended by Victims Policy Officer 19/04/16.   | £295.00   |
| Surrey Police                   | Purchase of DA Training Package for Force & wider partnership                     | Funding will allow the licence-free ('buyout' option) purchase of a training package, consisting of the 'Leaving' film. It is the extended version with additional teaching and evaluation sections, resources and training booklet as well as copy of script with learning point from DA specialists. Also includes access to evaluation and best practice guides on how to use the film and package. It is the same package used by the College of Policing and can be used for both Surrey Police and wider partnership training events. | £875.00   |
| Surrey Police                   | Eagle Radio Coercive Control adverts  | Radio campaign on Eagle Radio to raise the public's understanding of coercive control legislation and encourage reporting and use of local victim services  | £5,403.00 |
| NSPCC                           | How safe are our Children? 2016 Annual conference                                 | Senior Policy Officer attended.   | £199.00   |
| Surrey Police                   | 'Speak Out' CSE awareness DVD for young people                                    | To create a short DVD to educate young people and youth workers for youth organisations such as Youth Centres, Guides, Scouts and Children's homes around the subject of Child Sex Exploitation (CSE) Grooming and Social Media related issues.   | £2,300.00 |
| Surrey Police                   | CSE training event to prevent and disrupt CSE                                     | Two CSE training events for officers specifically on disruption tactics for CSE and going after perpetrators. Whilst Surrey Police has delivered CSE training to officer's and the SSCB run regular CSE training sessions, neither of these inputs thus far have covered the new Modern Slavery Act in relation to CSE and the new Sexual Risk Orders.  | £3,346.00 |
| Brake                           | Donation request  | Brake provides support to those that have been a victim of a road traffic accident and works closely with the force. The OPCC is supporting with a grant of £1,000 during 2016/17.  | £1,000.00 |
| Uk Network of Sex Work Projects | National Ugly Mug contribution 16/17  | Ugly Mugs provides access to justice and support to sex workers that have experience violence or sexual assault.  | £3,000.00 |

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| Surrey Police                  | Witness Care Officer              | To provide an enhanced level of support for victims of domestic abuse, with contact tailored towards their requirements. The WCO will assist in maintaining the engagement of the victim through the CJ process and aim to minimise the impact on their already affected lives.  | £27,039.00 |
| YMCA Downslink Group           | Uplift in WISE worker funding     | Surrey PCC currently funds two WiSE Project Workers to deliver targeted interventions to children & young people who are victims of sexual exploitation and this additional funding will ensure continued delivery of the service. Specifically, the funding is being used to provide the existing service to meet unexpected staff travel cost and increase project management capability.  | £9,500.00  |
| Reigate & Banstead Women's Aid | Support Hours / Capacity Building | To increase staff hours to enable the refuge to seek further funding to enhance and expand the service. In the previous financial year a similar uplift in hours allowed the refuge to secure an additional £100,000 of funding from grants and donations.   | £10,000.00 |
| SignHealth                     | DeafHope                          | To provide a specialist service in British Sign Language for deaf victims of domestic abuse. The DeafHope outreach worker will work with clients and children to ensure they can better access appropriate services, have reduced levels of victimisation and make safe choices to rebuild their lives and move to independence. Activity also focuses on awareness raising and working with statutory services to improve delivery to Deaf victims of abuse.  | £24,511.00 |
| RASASC                         | (Multiple)                        | To support the delivery of Self-esteem & Confidence Classes, Helpline training course and Helpline Supervisors and Induction books for counsellors. This is an uplift in funding to that already committed by the Office of the Police and Crime Commissioner during 2016/17.  | £13,774.32 |
| Surrey Police                  | Voice of the Child                | To support delivery of an event to capture the experiences of young people that have been victims of child sexual exploitation. Facilitated by CAMHS the event will help local agencies and commissioners better understand how existing services are performing and whether there are gaps in provision that need to be addressed. The event will be attended by approximately 25 young people who will engage in a number of interactive workshops where they will be able to share, in confidence, their experiences of the system and challenge decision makers from key agencies such as the Police and County Council. | £800.00    |

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| Surrey Police       | Hate Crime Conference         | For National Hate Crime Awareness week we have put together a conference to cover all aspects of hate crime. The aim of the event is for internal officers and staff to build on their existing knowledge of hate crime and what the victims experience of hate crime is.       | £1,500.00 |
| Surrey Police       | Case Information Officer      | To improve the link between Victim Support and Surrey / Sussex Police. The CIO will provide contact details for victims, ensuring contact is made. This is an extension of the existing funding agreement to enable the post to continue until the end of the contract with VS. | £3,850.00 |
| CAMHS               | STARS Transportation Costs    | We would like to request some funding for public transport / taxis to enable children and young people to access our services over the next year. Our long term plan is to try and develop a system of volunteer drivers.   | £5,000.00 |
| YMCA Downlink Group | Uplift in WISE worker funding | Bridging Grant to take the service to the end of the financial year, bringing it in sync with other services.   | £9,974.00 |