

Police and Crime Commissioner for Surrey – Decision Making Record

Title: Chertsey Premises – removal from estate disposal programme

Decision number: 073/2014

Author and Job Role: Judy Gavan, Estate Strategy Manager

Protective Marking: Part One

Executive Summary:

The former traffic centre at Chertsey is currently included within the planned estate disposal programme. It is now recommended that the building is retained and brought back into operational use.

Background

The former traffic centre at Chertsey was originally marketed for sale in 2012 as part of the Surrey Police estate disposal programme but the response was disappointing. A sale was then put on hold in January 2013 to enable a review of the overall disposal strategy by the PCC. The review concluded that the sale programme should continue but a decision regarding the disposal of the Chertsey site was deferred pending a review into the future operational requirement for the property.

This review has now concluded that there is an ongoing operational need for the property. Whilst the savings anticipated from closure of the site will not be forthcoming bringing the site back into use will facilitate the re-structure of a function that will improve performance and enable ongoing revenue savings to be made.

Recommendation

It is recommended that the property is withdrawn from the disposal programme and brought back into operational use.

Police and Crime Commissioner Approval

I approve the recommendation(s):

Signature: 

Date: 2nd October 2014

All decisions must be added to the decision register.

Areas of consideration

Consultation

Relevant operational staff have been fully consulted.

Financial implications

Loss of savings from the anticipated sale of the property will be off-set by savings enabled through re-structure of a function. The anticipated capital receipt will not be forthcoming but the asset will be retained.

Capital expenditure of £53,500 will be required to bring the site back into use for the purpose proposed. Should the proposal not proceed capital expenditure totalling £138,000 would be required over three different sites to ensure compliance with legislation.

Legal

n/a

Risks

None

Equality and diversity

No implications

Risks to human rights

No risks