

## Police and Crime Commissioner Forward Plan 2013/14

| <b>DATE</b>   | <b>TITLE</b>                                       | <b>KEY DECISION/<br/>ACTION</b>  | <b>LEAD<br/>OFFICER</b>     | <b>DOCUMENT<br/>SUBMITTED<br/>TO PCC</b> | <b>Consultation</b>                           |
|---------------|--|--|-----------------------------|--|---|
| November 2013 | Scrutiny Panel                                     | Establish and set a programme for a PCC Scrutiny Panel to oversee force performance in greater depth | Johanna Burne               | Panel terms of reference                 | Deputy Chief Constable                        |
| November 2013 | Junior Citizen                                     | Paper for the Community and Public Safety Board on proposals for running Junior Citizens in future   | Nicola Hall                 | Paper to be submitted via Deputy PCC     |   |
| December 2013 | Victims Commissioning                              | Preferred option for South East commissioning of services  | Katie Kempen                | Option analysis                          | Other South East PCCs                         |
| December 2013 | Cyber Enabled Crime Group                          | Set up group with terms of reference and forward plan  | Johanna Burne               | Papers to Deputy PCC                     | PCC   |
| December 2013 | Review of 2013/14 Community Funding                | Process for evaluation of grants in place.   | Amy McLeod                  | Review report                            | Deputy PCC                                    |
| January 2014  | Estates  | Commencement of disposals following recent review  | Alison Bolton/Ian Perkin    | Decision paper and consultants' report   | Deputy PCC                                    |
| January 2014  | Implementation of Stage 2                          | Following response from the Home Secretary, will need to implement Stage 2 plans                     | Alison Bolton/Johanna Burne | Report to management meeting             | Chief Constable                               |
| December 2014 | Publication of External Auditors report into Siren | TBC  | Ian Perkin                  | Report from Grant Thornton               | Audit committee                               |
| February 2014 | Budget and precept for 2014/15                     | Setting of Surrey Police budget and precept  | Ian Perkin                  | Decision paper                           | Police & Crime Panel plus public consultation |

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| February 2014 | 2014/15 budget for the Office of the Police and Crime Commissioner | Level of OPCC budget including community safety fund | Alison Bolton/ Ian Perkin    | Decision paper                           | Police and Crime Panel      |
| March 2014    | 2014/15 Community Safety Funding bidding process                   | Process to be used to assign funds                   | Amy McLeod                   | Decision paper                           | Deputy PCC                  |
| March 2014    | Crime Summits 2013/14  | Completion of 11 crime summits for Surrey and review | Johanna Burne/<br>Amy McLeod | Review report                            |                             |
| March 2014    | Joint Enforcement Project  | Project up and running in pilot areas of Surrey      | Amy McLeod                   | Paper to be submitted                    | Deputy PCC<br>Surrey Police |