Policing Surrey 2021/22

How your Council Tax helps fund Surrey Police





Office of the Police and Crime Commissioner for Surrey

300 extra officers and staff in two years

Over the next year Surrey Police can continue to strengthen the service they provide in our communities thanks to your contributions through the policing element of the council tax.

An extra 150 officers and operational support roles will be added to the Surrey Police establishment during 2021/22 to help tackle those issues that matter to you.

This year's precept rise will allow the Force to invest in an extra 77 officer and operational staff roles to add to the 73 officers that will be paid for by central government as the next tranche of the 20,000 promised nationally.

Combined with the 150 roles added over the last year, it means since 2020 Surrey Police will have grown their establishment by an additional 300 officers and staff which is good news for residents.

Asking the public to pay more for their policing during this really difficult time is one of the toughest decisions I've faced as your PCC which was reflected by the even split in our public consultation on this year's 5.5% increase.

But I believe the role our police teams play in Surrey's communities is more important now than ever as we continue to face up to the challenges of the Covid-19 pandemic.



What will you pay for policing in Surrey in 2021/22? How the money is spent and funded

Band A	Band B	Band C	Band D
190.38	222.11	253.84	285.57
Band E	Band F	Band G	Band H
349.03	412.49	475.95	571.14

Where the money comes from

55%		£142.6m Local funds
45%	£119 Cent	9.1m cral funding

	2021/22 £m	2020/21 £m
Precept requirement	143.40	137.00
Collection Fund and Reserves	-0.80	0.80
Total local funds	142.60	137.80
Tax-base ie. number of equivalent Band D properties	501,947	506,308



	2021/22	2020/21
Employees	216.80	204.10
Premises	12.40	11.00
Supplies and services	41.80	40.80
Transport	5.40	5.40
Operational income	-14.70	-11.30
Gross Budget:	261.70	250.00
Central Government	119.10	112.20
Local funds	142.60	137.80
Gross funding	261.70	250.00



83 police officers and 67 operational staff in 2021/22 will bolster Surrey Police's neighbourhood policing teams, enhance the response to rural crime and contribute to a new team dedicated to tackling the impact of the 'fatal five' on Surrey's roads (speed, drink or drugs, distractions, seatbelt, carelessness).

Police staff will include:

- Neighbourhood Investigative Officers
- Digital contact staff
- Trained Intelligence gathering and research analysts



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Employee information

Budgeted as at 31 March	2021/22	2020/21
Police officers	2,105	2,022
Operational and support police staff – this includes Police Community Support Officers (PCSOs)	1,978*	1,911*
Total	4,083	3,933

*In addition, in 2020/21, the Force recruited 36 staff on fixed term contracts to deliver specific projects; providing better value for money than hiring contractors or sub-contracting the project delivery.

Volunteers

Surrey is fortunate to have a growing family of volunteers including 150 Police Support Volunteers, 190 Volunteer Police Cadets and 130 Special Constables. Volunteering during the pandemic has provided vital support across the force through difficult and challenging times. Since the start of the first lockdown, Surrey's Special Constables have contributed over 40,000 hours to frontline policing.

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