

Budget 2017/18 - Summary Causal Track	
	£
2016/17 Budget	212.6
Pay inflation	1.8
Price Inflation	0.3
<u>Commitments</u>	
Police staff pension fund	0.2
Apprenticeship Levy	0.7
Business Rates	0.5
Energy	0.2
Holiday Pay	0.4
Employee vacancy factor	(1.0)
Police pension	(1.0)
<u>Investments</u>	
Employee Retention	0.6
Public Protection	0.6
Local Policing Sergeants	0.3
Multi Agency Safeguarding Hub	0.2
Regional Allowance	1.0
Operation Ravine	0.5
Training capability	0.5
<u>Savings</u>	
Specialist Crime	(0.6)
Operations	(0.6)
People Services	(0.5)
Finance & Services	(0.6)
Local Policing	(1.8)
Corporate Services	(1.3)
2017/2018 Budget	213.0